

South Lanarkshire College**Budget - 12 Months to July 2022**

Income	Budget for 2021/22		<i>Memo - 2020/21</i>	Teaching	ESF	Capital	Mental Health Support	Funding for Counsellors	Total for the College	Student Support	Total SFC Income for the Year
Description	£	£									
Core Grant in Aid		£12,669,288	£11,384,000	£12,669,288							
Foundation Apprenticeships		See note		See note							
Deferred student places		£257,669		£257,669							
Add'l Financial Pressures											
		£12,926,956	£11,384,000	£12,926,957							
(EU / SFC Income - Youth Employment Initiative)											
First allocation	£905,912				£905,912						
Second allocation											
ESF Strategic Support		£905,912	£1,516,000								
SFC - Other recurrent grants											
Estates 1 - Lifecycle Maint.	£344,008		£361,000			£344,008					
Estates 2 - Backlog maintenance	£577,990		£579,000			£577,990					
Estates 3 - COVID	£0		£195,000								
Digital Provision	£141,911		£70,000			£141,911					
Cost Pressure uplift	£307,096		£379,000	£307,096							
Mental Health Support	£124,882		£120,000				£124,882				
Counsellors	£44,851		£34,000					£44,851			
Sanitary products	£0		£33,000								
		£1,540,738	£1,771,000								
National bargaining - in year											
Job evaluation 2021/22	£176,000		£176,000								
College funding											
		£15,373,605	£14,671,000								
Student Support											
Bursary, Childcare & FE Hardship	£4,413,392									£4,413,392	
Additional COVID-19 allocation	£305,605									£305,605	
		£4,718,997									
Total SFC Funding for College		£20,092,603		£13,234,053	£905,912	£1,063,909	£124,882	£44,851	£15,373,606	£4,718,997	£20,092,603

Dependent on Foundation Apprenticeships delivered by the College ~ £111,272 excluded from Budget