

Table 1.						
Grant in Aid activity / income						
		2013/14	2014/15	2015/16	2016/17	2017/18
(a) Core activity		Units	Units	Credits	Credits	Credits
	Units / Credits	50,707	51,087	40,978	40,978	42,088
	Learning & Teaching	£ 8,433,429	£ 8,635,267	£ 8,632,640	£ 9,292,282	£ 9,743,164
	Student support	£ 1,574,998	£ 1,604,525	£ 2,815,577	£ 3,043,325	£ 2,945,484
	All funding	£ 10,008,427	£ 10,239,792	£ 11,448,217	£ 12,335,607	£ 12,688,648
(b) ESF-funded core activity						
	Units / Credits	-	4,080	5,906	5,906	5,906
	Learning & Teaching	£ -	£ 689,641	£ 1,209,547	£ 1,217,604	£ 1,217,604
	Student support	£ -	£ 147,221	£ 346,949	£ 383,254	£ 434,558
	All funding	£ -	£ 836,862	£ 1,556,496	£ 1,600,858	£ 1,652,162
(a) + (b) Total core activity						
	Units / Credits	50,707	55,167	46,884	46,884	47,994
	Learning & Teaching	£ 8,433,429	£ 9,324,908	£ 9,842,187	£ 10,509,886	£ 10,960,768
	Student support	£ 1,574,998	£ 1,751,746	£ 3,162,526	£ 3,426,579	£ 3,380,042
	All funding	£ 10,008,427	£ 11,076,654	£ 13,004,713	£ 13,936,465	£ 14,340,810
ESF as a percentage of total income						
	Learning & Teaching	0%	8%	14%	13%	12%
	Student support	0%	9%	12%	13%	15%
	All funding	0%	8%	12%	11%	12%
Table 2.						
Fee income from organisations funded by EU programmes						
Fully funded by EU						
	Inclusiveness	£ 100,000	£ 195,000	£ 290,000	£ 202,000	£ 160,000
	Energy Academy	£ 60,000	£ 150,000	£ -	£ -	£ 230,000
		£ 160,000	£ 345,000	£ 290,000	£ 202,000	£ 390,000
	STUC	£ 10,000	£ 10,000	£ 15,000	£ 10,000	£ 30,000
		£ 170,000	£ 355,000	£ 305,000	£ 212,000	£ 420,000
Table 3.						
Part funded by EU						
	CITB	£ 250,000	£ 258,000	£ 275,000	£ 300,000	£ 300,000
	South Lanarkshire Council	£ 150,000	£ 175,000	£ 100,000	£ 125,000	£ 125,000
	Skills Devt Scotland (SDS) - Employability Fund	£ 380,000	£ 290,000	£ 195,000	£ 286,000	£ 120,000
	SDS - Modern Apprenticeships	£ -	£ -	£ -	£ 110,000	£ 165,000
	SDS - Foundation Apprenticeships	£ -	£ -	£ -	£ 20,000	£ 61,000
		£ 780,000	£ 723,000	£ 570,000	£ 841,000	£ 771,000
Total - Tables 2 and 3		£ 950,000	£ 1,078,000	£ 875,000	£ 1,053,000	£ 1,191,000
Table 4.						
Summary						
Total College grant & fee income		£ 10,390,000	£ 12,184,000	£ 12,790,000	£ 12,931,000	£ 13,246,000
EU-supported income		£ 950,000	£ 1,914,862	£ 2,431,496	£ 2,653,858	£ 2,843,162
As a percentage		9%	16%	19%	21%	21%
Table 5.						
Direct income not linked to core activity						
	Erasmus programme	£ -	£ -	£ 17,000	£ 24,000	£ 32,000